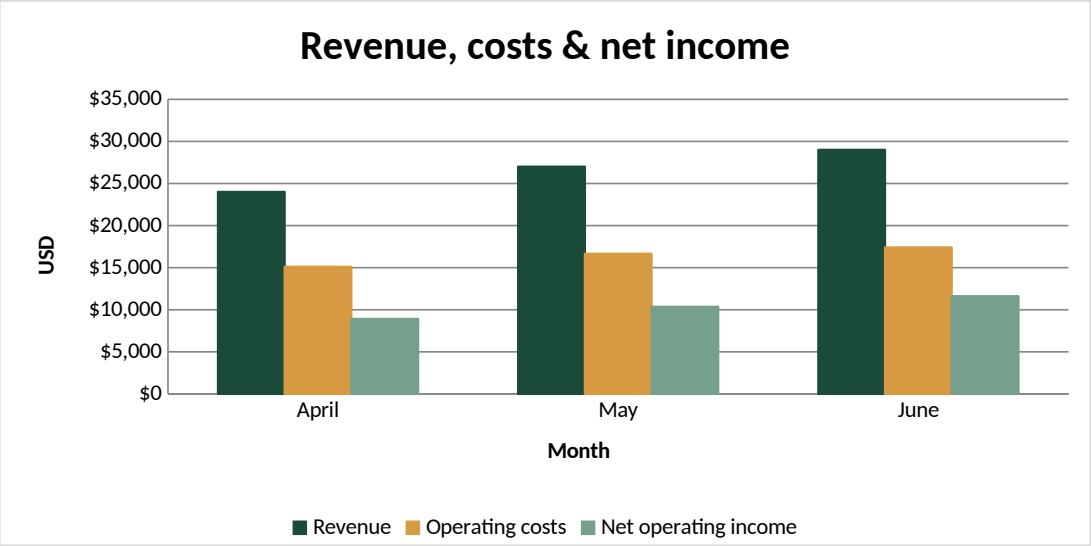
NORTHSTAR WORKSHOP CO. | SALES & OPERATIONS DASHBOARD

Fictional April–June 2026 data · Illustrative portfolio example

Quarterly orders	Quarterly revenue	Net operating income	Average monthly orders
400	$80,000	$30,850	133.3

Monthly trend



How to read this example

Dashboard totals and average use formulas linked to Monthly Data. Change the example inputs to see the calculations update in Excel or Google Sheets. Figures are fictional and do not represent actual business results.

Month	Orders	Revenue	Operating costs	Net operating income
April	120	$24,000	$15,100	$8,900
May	135	$27,000	$16,650	$10,350
June	145	$29,000	$17,400	$11,600